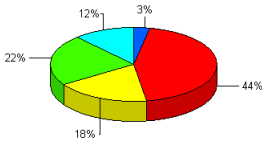


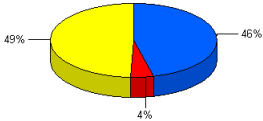
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Johnson City, TN				Sources of Operating Funds Expended				\$1,185,658			
Square Miles	91	Service Consumption		Fare Revenues (12%)				Materials and Supplies			
Population	102,456	Annual Passenger Miles		Local Funds (18%)				Purchased Transportation			
Population Ranking out of 465 UZAs	261	Annual Unlinked Trips		State Funds (22%)				Other Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance (44%)				Total Operating Expenses			
		Average Saturday Unlinked Trips		Other Funds (3%)				Reconciling Cash Expenditures			
		Average Sunday Unlinked Trips		Total Operating Funds Expended							
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	33	Service Supplied		Local funds (4%)							
Population	49,381	Annual Vehicle Revenue Miles		State Funds (49%)							
		Annual Vehicle Revenue Hours		Federal Assistance (46%)							
		Vehicles Operated in Maximum Service		Other Funds (0%)							
		Vehicles Available for Maximum Service		Total Capital Funds Expended							
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	6	0	\$253,495	\$10,411	\$68,943	\$14,129
Demand Response	8	0	\$16,491	\$8,330	\$0	\$0
Total	14	0	\$269,986	\$18,741	\$68,943	\$14,129

Sources of Operating Funds Expended

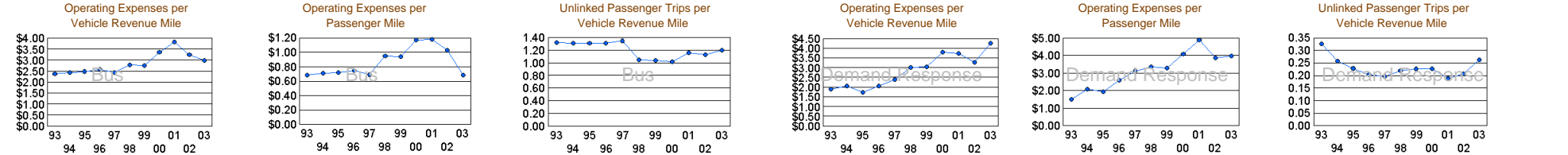


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$847,910	\$121,424	\$346,978	1,231,507	284,582	341,297	20,102	0.0	12	4.2	6	1.00	100%
Demand Response	\$602,443	\$53,746	\$24,821	152,145	141,912	37,259	16,931	N/A	12	2.7	8	N/A	50%

Service Efficiency				Cost Effectiveness		Service Effectiveness		
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		
Bus	\$2.98	\$42.18	\$0.69	\$2.48	1.20	16.98		
Demand Response	\$4.25	\$35.58	\$3.96	\$16.17	0.26	2.20		



1 Excludes data for purchased transportation reported separately